

CONCEPTUAL STUDY

SEPTEMBER 16, 2025

METAMORA ATHLETIC VILLAGE METAMORA, IL

MASTER PLAN

Prepared for:
Village of Metamora, IL

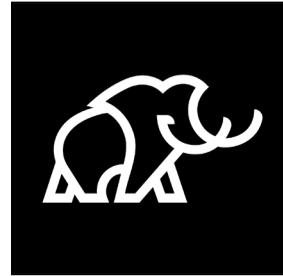
Prepared by:
MMTH Sports Construction
The Sports Facilities Company



METAMORA ATHLETIC VILLAGE

"WHERE METAMORA PRIDE MEETS THE OLYMPIC SPIRIT"





MMTH

**BUILDING THE PLACES WHERE PASSION
AND COMMUNITY COLLIDE.**

THE SPORTS FACILITIES
COMPANIES

IMPROVING COMMUNITIES THROUGH SPORT



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INTRODUCTION



STENGTHENING THE ATHLETES & THE COMMUNITY.

An Olympic vision for Metamora.

Metamora has always been a home for great athletes, from youth sports to the Olympic stage, this town has produced champions. Now, a building, a place where those same dreams can grow even bigger is needed. A place where athletes of every age can push their limits, where families and fans can come together, and where the community can celebrate its proud tradition of excellence.

This facility will deliver on both the needs and the dreams of the community. Featuring an Olympic-level pool and diving well, a state of the art training center for athletes, rookies to veterans alike, and a multipurpose space with a full indoor track, multiple basketball and volleyball courts, and flexible space for tournaments, meets, and community events. Supporting spaces to complete the building: a dedicated hydrotherapy area, modern locker rooms, offices, concessions, and ample restrooms to accommodate athletes, coaches, and spectators alike.

This will be more than a building, it is an investment in Metamora's future. It is where the next generation will learn discipline, teamwork, and perseverance. It is where victories will be celebrated, where families will gather, and where lifelong memories will be made. The Metamora Athletic Village will stand as a symbol of what the community values: health, excellence, and unity together.



XII PROJECT RECAP



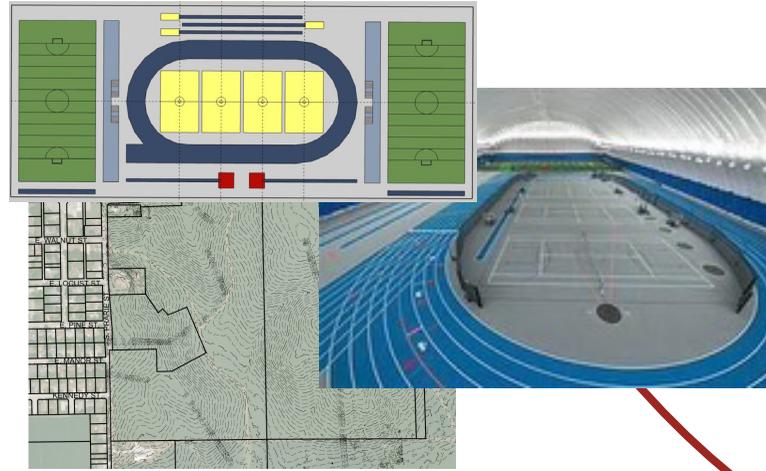
START

-Process

-compromises

CONCEPTUAL ONLY

10



Feb. 25th

FIRST CITY HALL MEETING

Introduced to the Project and the team
 Took all questions & suggestions
 Talked about the possibilities

1

April

CUTTING THE PROGRAM

Initial research begins
 Went through feasible vs not
 Cut Program to save cost

2



XIII **MASTER PLAN**
OVERVIEW



SITE PLAN

- Narrative
- Program

CONCEPTUAL ONLY



THE PRAIRIE DEVELOPMENT

Metamora Expanding.

"The Prairie" is a planned mixed-use development that blends community, recreation, and sustainability. The Development features commercial space between Route 116, and an extensions of E Walnut St, providing retail, dining, hotel opportunities, and reserved space for a future firehouse. A multifamily residential space to the west, offers a modern multi-family housing neighborhood. A park sits centrally on the development, preserving existing topography, managing stormwater, and creating recreational trails for residents. On the east side, a state-of-the-art athletics complex serves as the anchor for the development while also serving the current and growind needs of the community. An existing solar farm sits to the south. leaving as much room for optimal usage.



THE PRAIRIE DEVELOPMENT

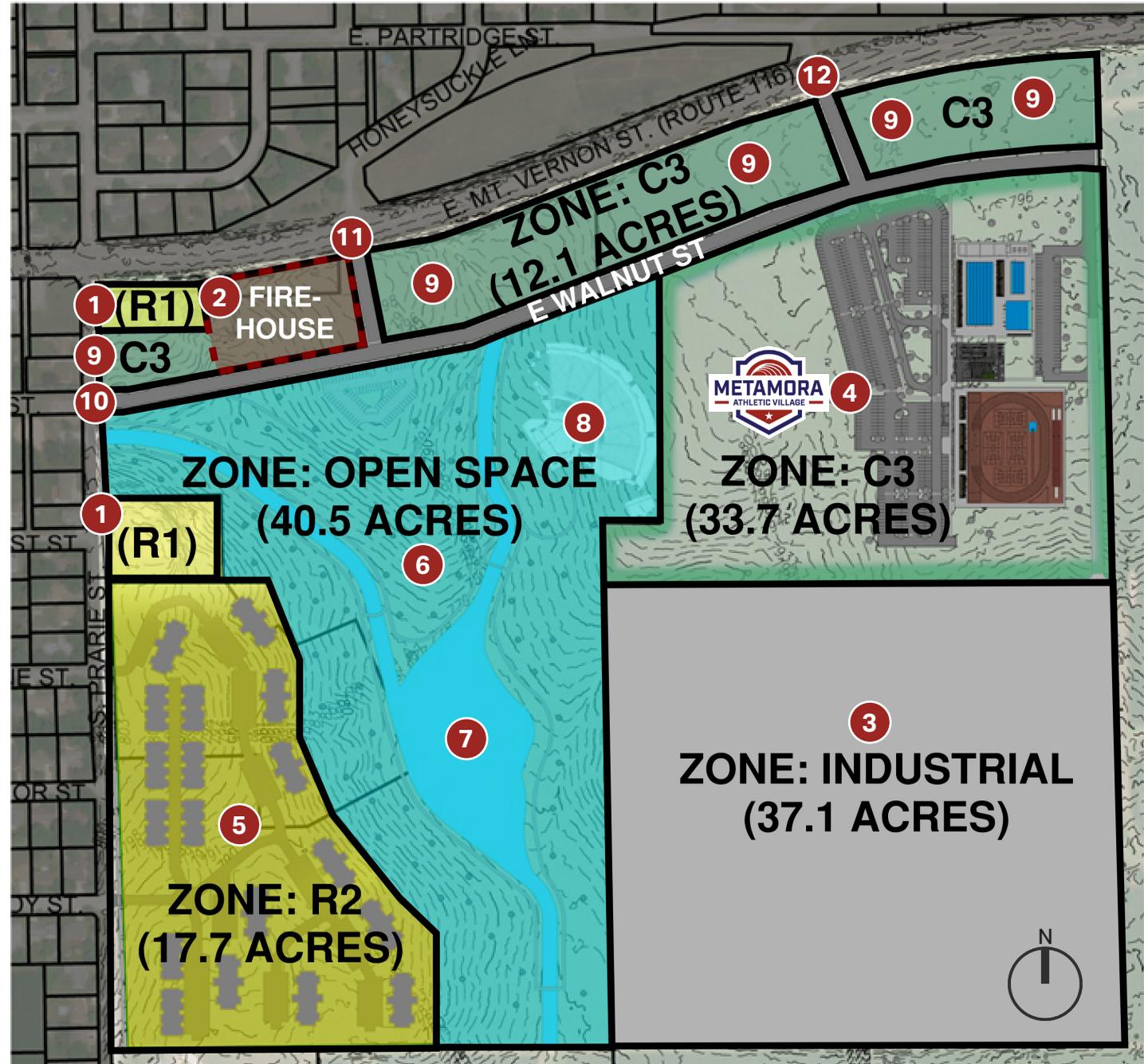
Known/Existing Program

- 1 Existing Single Family Homes
- 2 Village of Metamora Fire House
- 3 Trajectory Energy Solar Farm
- 4 Metamora Athletic Village

Proposed Program

- 5 Multi-Family Housing
- 6 Prairie Park
- 7 Retention Pond
- 8 Ampitheater
- 9 5-8, C3, Commercial Lots
- 10 E Walnut St Extension
- 11 Honey Suckle Ln Extension
- 12 E Partridge St Extension

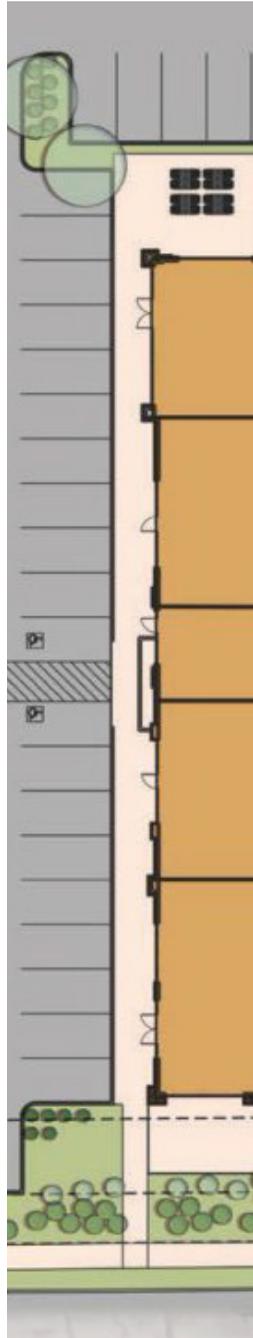
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Masterplan Overview



XII



Metamora,II





01 SITE PLAN



SITE PLAN

- Narrative
- Program
- Overall Facilities

CONCEPTUAL ONLY



The Metamora Athletic Village will rise on the northeast corner of The Prairie Development, just south of the E. Walnut Street extension, becoming a landmark destination for athletics and community life. The entire complex, including its surrounding open spaces, will span 33.7 acres, providing a thoughtful balance between functionality and future opportunity.

The main building and athletic domes are intentionally placed on the eastern edge of the property to reduce excavation costs and preserve valuable space for future development. Around 500 parking spaces, both public and private, will serve athletes, families, and fans, with safe pedestrian walkways guiding visitors from parking to the main entrance. A large drop-off and pick-up area will ensure smooth event operations and easy access for all guests.

The first phase of infrastructure will include the construction of E. Partridge Street and the extension of E. Walnut Street, creating a clear, connected entry point into the development. This plan establishes the Metamora Athletic Village as the centerpiece of a growing district, strengthening Metamora's identity for generations to come.

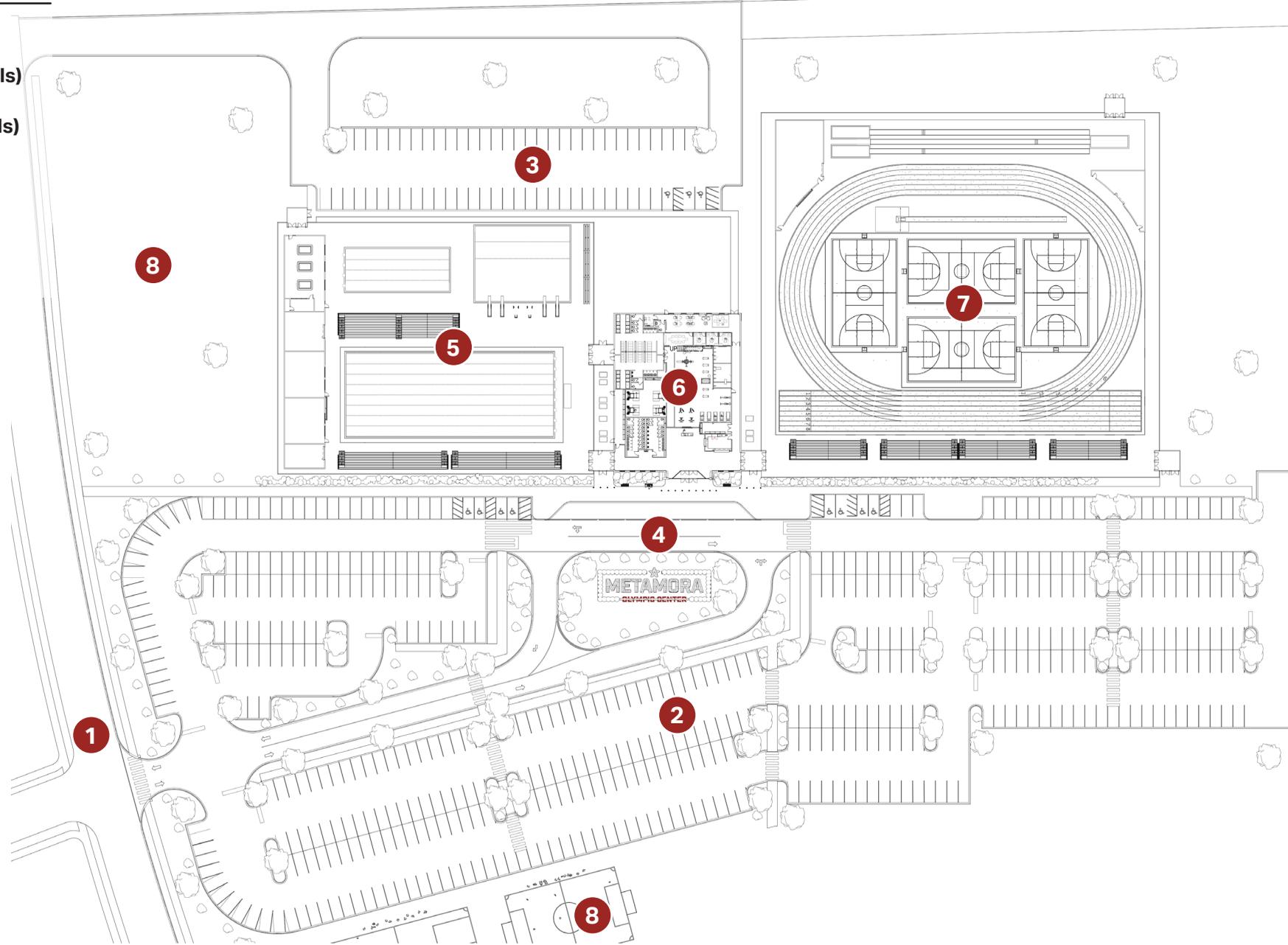
PROGRAM:

Site Development

| | | Quantity | Dimensions | | Approx. SF each | Total SF | % of Total |
|--|--|----------|---------------------------------|-------|-----------------|----------------|-------------|
| | | | L (') | W (') | | | |
| Parking Spaces Total | Parking Spaces Total (10'x18' actual, 20' x 20' inc. aisles) | 468 | 20 | 20 | 400 | 187,200 | 69.6% |
| | Setbacks, Green Space, Trails, etc. | | 25% Indoor/Parking, 50% Outdoor | | | 81,834 | 30.4% |
| Total Estimated Site Development SF | | | | | | 269,034 | 100% |
| Total Site Development Acreage | | | | | | 6.18 | |
| Total Complex Acreage | | | | | | 9.39 | |

Site Program

- 1 E Walnut St
- 2 Public Parking (480 Stalls)
- 3 Private Parking (80 Stalls)
- 4 Pick up/ Drop Off
- 5 Aquatics Dome
- 6 Connection Building
- 7 Athletics Dome
- 8 Outdoor Space





02 EXTERIOR RENDERINGS



Site Plan Renderings

- Existing Site
- Proposed Site
- Full Site Birds Eye
- Middle Connection Building

CONCEPTUAL ONLY



E MT VERNON ST (HWY 116)

CURRENT SITE

EMT VERNON ST (HWY 116)



COMPLEX SITE PLAN



METAMORA
ATHLETIC VILLAGE

COMPLEX BIRDS EYE





METAMORA ATHLETIC VILLAGE

CONCESSIONS CONCESSIONS



CONNECTION BUILDING



03 FLOOR PLAN



Complex Floor Plan

- Program
- Aquatic Dome
- Middle Connection Building
- Athletics Dome

Connection Floor Plan

- Program
- Floorplan

CONCEPTUAL ONLY



The Metamora Athletic Village has been designed with intentionality, maximizing function, efficiency, and the athlete and guest experience.

On the North side of the complex, the aquatics wing features a full 50M Olympic competition pool with spectator seating of up to a combined 1,200 people flanking each side, a dedicated diving well, and a 25M warm up pool, along with multiple gathering rooms, storage/Mech spaces and a Hydrotherapy space. On the South side, the athletics dome houses a 200 meter, six-lane track, with an 8 lane 60M runway, pole vault, triple and long jump pits. With plenty of space teams to gather. If not used for track the dome can be turned into multiple basketball and volleyball courts, offering flexible space for tournaments, practices, and large community events. Spectator seating of up to 1,000 people lines the track, ensuring fans have a great view of the action.

At the heart of the facility, the connection building will house the training center, including a fully equipped weight room, resistance machines, and cardio space with a balcony space overlooking the entire facility. Supporting spaces are strategically placed throughout the building, including modern locker rooms, offices, concessions, and ample restrooms. Safe walking paths and a centralized lobby connect each area, making navigation simple for athletes, coaches, and spectators alike.

PROGRAM:

Indoor Athletic Facility

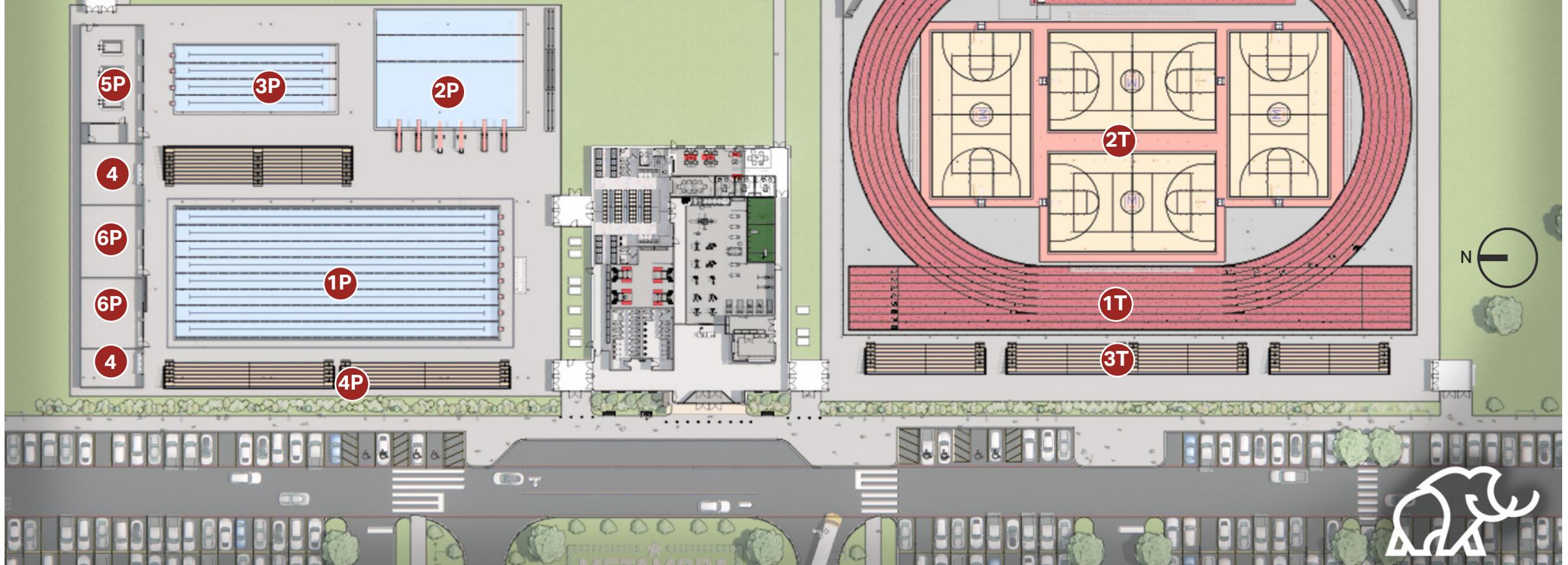
| Space | Indoor Programming Product/Service | Count | Dimensions | | Approx. SF each | Total SF | % of Footprint |
|--|---|-------|------------|-------|-------------------|----------------|----------------|
| | | | L (') | W (') | | | |
| Dome 1 (Track) | Indoor Running Track Area | 1 | - | - | 80,400 | 80,400 | 51.6% |
| | 200M Track - 6 Lane | 1 | - | - | Inside Track Area | | 0.0% |
| | Track Storage | 1 | - | - | 5,000 | 5,000 | 3.2% |
| | Temporary Basketball Courts (84' x 50') | 4 | 84 | 50 | Over Track Area | | 0.0% |
| | Temporary Volleyball Courts (30' x 60') | 4 | 30 | 60 | Over Track Area | | 0.0% |
| Total Dome Sq. Ft. | | | | | | 85,400 | 54.8% |
| Dome 2 (Aquatics) | Pool Natatorium/Deck Space | 1 | Variable | | 51,136 | 51,136 | 32.8% |
| | Olympic 50-Meter Competition Pool | 1 | - | - | Inside Natatorium | | 0.0% |
| | Competition Warmup Pool | 1 | - | - | Inside Natatorium | | 0.0% |
| | Diving Well (1M/3M) | 1 | - | - | Inside Natatorium | | 0.0% |
| | Deck Seating Area (1250 Seats) | 1 | - | - | Inside Natatorium | | 0.0% |
| | Therapy Pool | 1 | 20 | 20 | 400 | 400 | 0.3% |
| | Locker Rooms and Restrooms | 2 | - | - | 925 | 1,850 | 1.2% |
| | Wet/Dry Classrooms/Party Rooms | 2 | 25 | 20 | 500 | 1,000 | 0.6% |
| Pool Mechanical Room | 1 | - | - | 3,953 | 3,953 | 2.5% | |
| Total Aquatics Sq. Ft. | | | | | | 58,339 | 37.5% |
| Fitness Center | Fitness Center | 1 | - | - | 4,674 | 4,674 | 3.0% |
| | Total Fitness Center Sq. Ft. | | | | | | 4,674 |
| Flex Space | Lobby/Welcome Area | 1 | - | - | 900 | 900 | 0.6% |
| | Manager's Offices | 7 | 10 | 10 | 100 | 700 | 0.4% |
| | Office Area | 1 | - | - | 750 | 750 | 0.5% |
| | Secondary Concessions | 1 | 40 | 20 | 800 | 800 | 0.5% |
| | General Use Restrooms | 2 | 35 | 25 | 875 | 1,750 | 1.1% |
| Total Flex Space Sq. Ft. | | | | | | 4,900 | 3.1% |
| Required SF for Products and Services | | | | | | 153,312 | 98.5% |
| Flex Space Mechanical, Electrical, Storage, etc. 10% of P&S SF (Excl. Leased Space) | | | | | | 957 | 0.6% |
| Flex Space Common Area, Stairs, Circulation, etc. 15% of P&S SF (Excl. Leased Space) | | | | | | 1,436 | 0.9% |
| Total Estimated Indoor Athletic Facility SF | | | | | | 155,706 | 100% |
| Estimated Building Footprint | | | | | | 140,135 | |
| Total Building Acreage | | | | | | 3.22 | |

Pool Program

Track Program

- 1P** 50M, 8 Lane Pool
- 2P** Regulation Diving Pool
- 3P** 25M, 4 Lane Warm Up Pool
- 4P** 1,200 Person Seating
- 5P** Hydrotherapy Pool
- 6P** Hangout Space

- 1T** 200M, 6-8 Lane Track
- 2T** 4 Movable Courts
- 3T** 1,000 Person Seating
- 4** Storage/Mech.

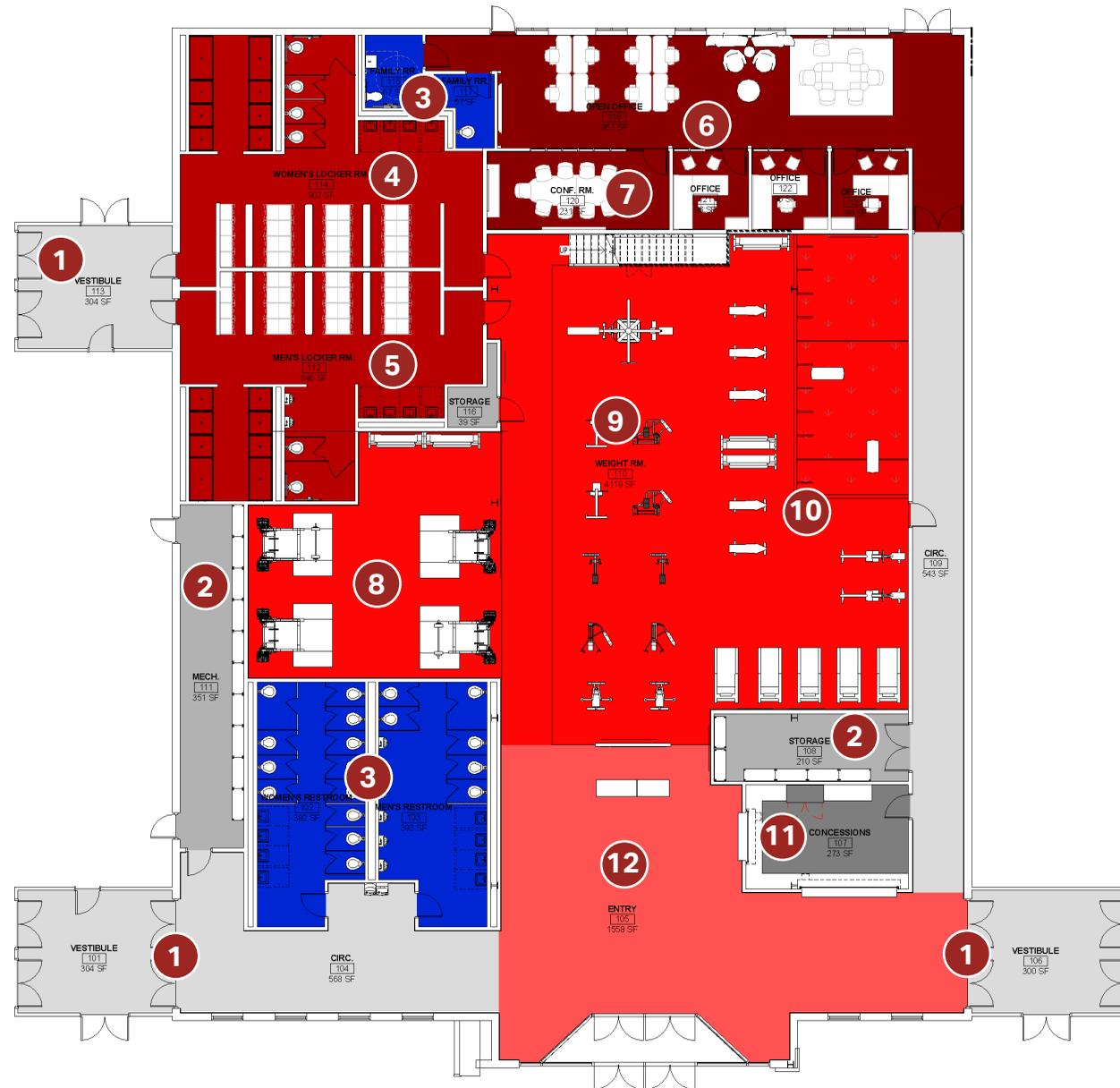


1ST FLOOR CONNECTION BUILDING

Program

- 1** Circulation
- 2** Storage/Mech.
- 3** Restroom
- 4** Womens Locker Room
- 5** Mens Locker Room
- 6** Offices
- 7** Conference Room
- 8** Power Lifting
- 9** Resistance Machines
- 10** Cardio Space
- 11** Concessions
- 12** Entry Lobby

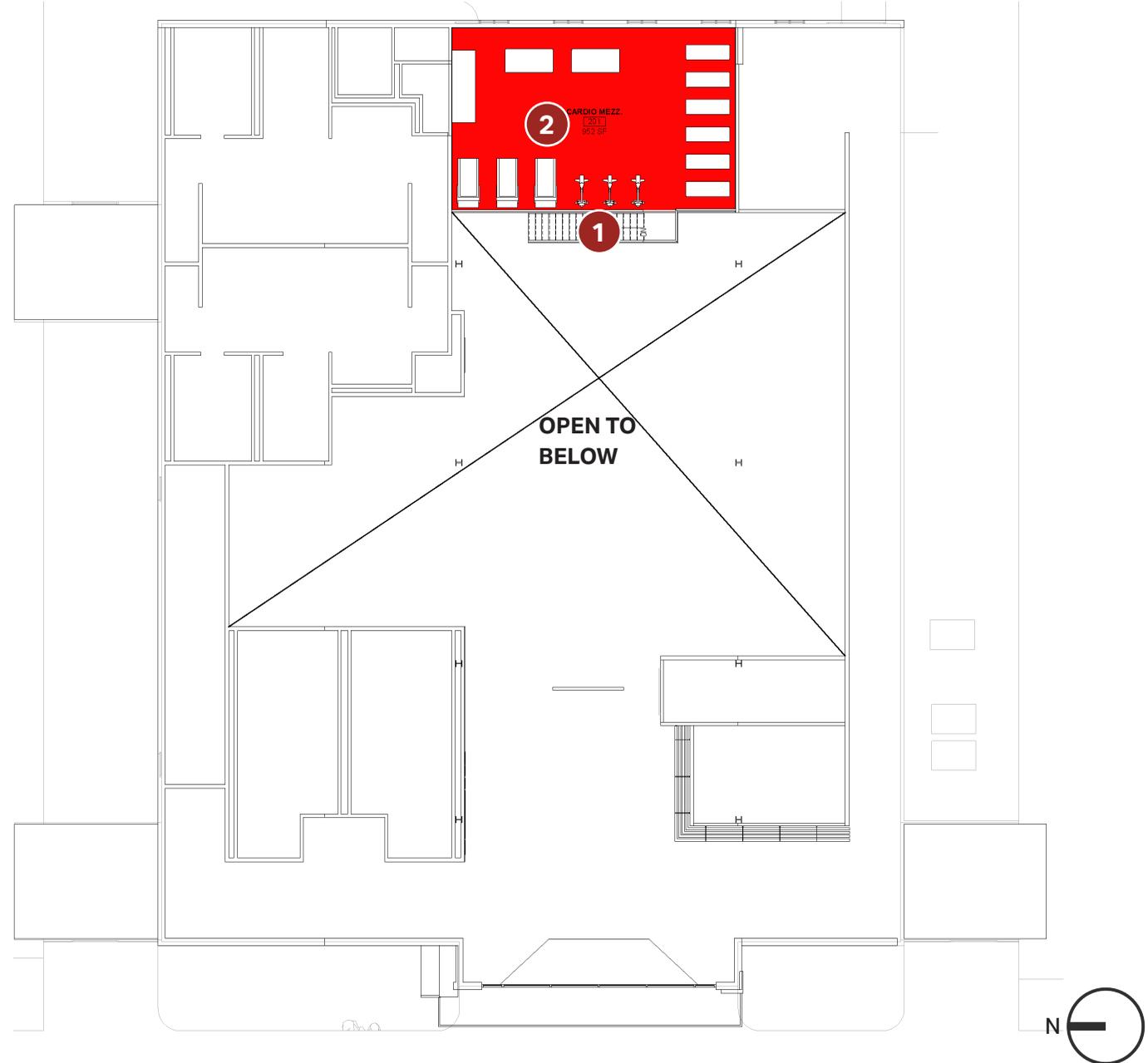
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2ND FLOOR CONNECTION BUILDING

Program

- 1 Balcony
- 2 yoga/cardio space





04 INTERIOR RENDERINGS



Renderings

- Entry Lobby
- Weight Room
- Weight Room (Balcony)
- Office Space
- Aquatics Dome
- Athletics Dome (Track)
- Athletics Dome (Courts)

CONCEPTUAL ONLY

**WHERE
METAMORA
MOVES**



METAMORA.



ENTRY LOBBY



WEIGHT ROOM



BUILT IN METAMORA.



WEIGHT ROOM (BALCONY)

METAMORA
ATHLETIC VILLAGE



OFFICE SPACE





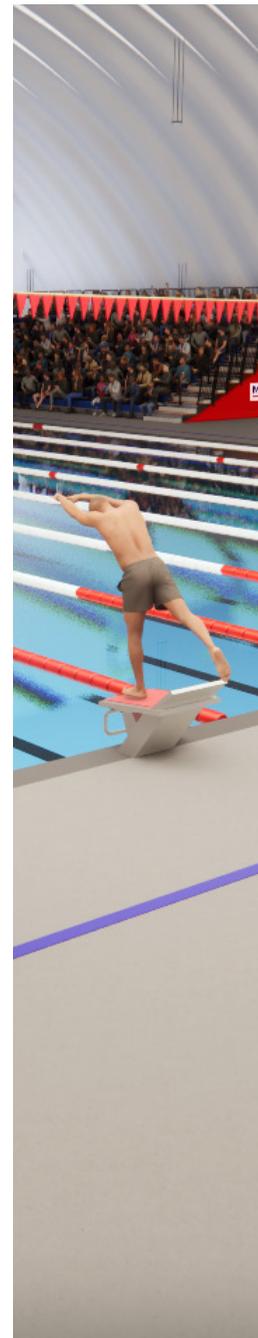
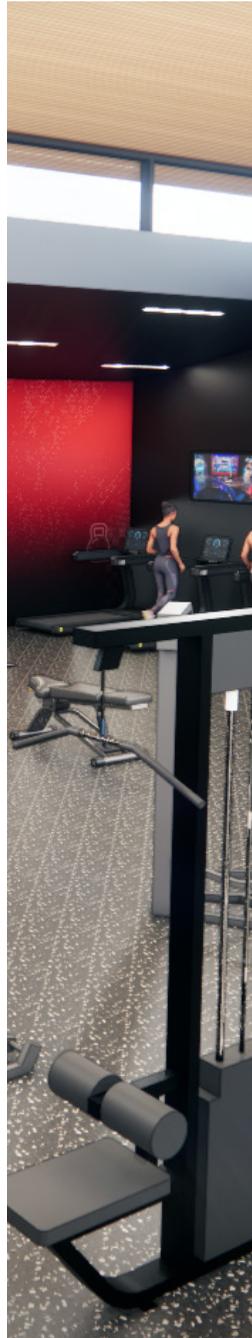
AQUATICS DOME



ATHLETICS DOME (TRACK)



ATHLETICS DOME (COURTS)





05

FINANCIAL PERFORMANCE



Facility Program and Opionon of Cost

- Facility Sizes and Space
- Site Development and Acreage
- Development Cost

Financial Performance

- Total Revenue Summary
- Total Expense Summary
- Summery of Financial Performance

Economic Impact Analysis

- Average Daily Rate
- Non-Local Days in Market
- Room Nights
- Direct Economic Impact

CONCEPTUAL ONLY



Programing:

- **Indoor Facility**
 - **Athletics Dome**
 - 200m 6 Lane Track
 - **Aquatics Dome**
 - Olympic 50m Competition Pool
 - Warm Up Pool
 - Diving Well
 - Hydrotherapy Space
 - **Connecting Building**
 - Fitness Center
 - Lobby/Welcome Area
 - Support Space
- **Total Acreage: 3.22 Acres**

46

Indoor Athletic Facility

| Space | Indoor Programming Product/Service | Count | Dimensions | | Approx. SF each | Total SF | % of Footprint |
|--|---|-------|------------|-------|-------------------|----------------|----------------|
| | | | L (') | W (') | | | |
| Dome 1 (Track) | Indoor Running Track Area | 1 | - | - | 80,400 | 80,400 | 51.6% |
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| | Competition Warmup Pool | 1 | - | - | Inside Natatorium | | 0.0% |
| | Diving Well (1M/3M) | 1 | - | - | Inside Natatorium | | 0.0% |
| | Deck Seating Area (1250 Seats) | 1 | - | - | Inside Natatorium | | 0.0% |
| | Therapy Pool | 1 | 20 | 20 | 400 | 400 | 0.3% |
| | Locker Rooms and Restrooms | 2 | - | - | 925 | 1,850 | 1.2% |
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| Pool Mechanical Room | 1 | - | - | 3,953 | 3,953 | 2.5% | |
| Total Aquatics Sq. Ft. | | | | | | 58,339 | 37.5% |
| Fitness Center | Fitness Center | 1 | - | - | 4,674 | 4,674 | 3.0% |
| | Total Fitness Center Sq. Ft. | | | | | | 4,674 |
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| | Manager's Offices | 7 | 10 | 10 | 100 | 700 | 0.4% |
| | Office Area | 1 | - | - | 750 | 750 | 0.5% |
| | Secondary Concessions | 1 | 40 | 20 | 800 | 800 | 0.5% |
| | General Use Restrooms | 2 | 35 | 25 | 875 | 1,750 | 1.1% |
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| Estimated Building Footprint | | | | | | 140,135 | |
| Total Building Acreage | | | | | | 3.22 | |



Opinion of Costs:

| USES OF FUNDS | LOW | MID | HIGH |
|------------------------------------|---------------------|---------------------|---------------------|
| Land Cost | TBD | TBD | TBD |
| Hard Cost | \$29,389,895 | \$32,655,438 | \$35,920,982 |
| Field and Sport Equipment Cost | \$1,572,740 | \$1,747,489 | \$1,922,238 |
| Furniture, Fixtures, and Equipment | \$1,585,712 | \$1,761,902 | \$1,938,093 |
| Soft Costs Construction | \$3,869,301 | \$4,299,223 | \$4,729,146 |
| Soft Costs Operations | \$1,776,435 | \$1,776,435 | \$1,776,435 |
| Escalation | \$284,261 | \$315,845 | \$347,430 |
| Working Capital Reserve | TBD | TBD | TBD |
| Total Uses of Funds | \$38,478,343 | \$42,556,333 | \$46,634,323 |



Total Revenue:

48

| Revenue | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Rental Basketball Tournaments | \$32,000 | \$32,000 | \$39,600 | \$44,000 | \$46,200 |
| Rental Volleyball Tournaments | \$14,400 | \$14,400 | \$21,120 | \$21,120 | \$27,720 |
| Court Rental Events | \$26,000 | \$28,000 | \$35,200 | \$37,400 | \$39,270 |
| Basketball | \$60,331 | \$73,036 | \$93,242 | \$102,892 | \$113,816 |
| Volleyball | \$27,957 | \$35,064 | \$46,446 | \$52,266 | \$59,012 |
| Futsal | \$7,350 | \$9,006 | \$11,644 | \$12,935 | \$14,409 |
| Court Rentals | \$37,620 | \$38,749 | \$41,907 | \$43,164 | \$46,682 |
| Membership Fitness Area | \$235,308 | \$385,155 | \$464,902 | \$511,392 | \$563,610 |
| Rental Swim Meets | \$83,000 | \$100,500 | \$119,350 | \$123,750 | \$129,938 |
| Aquatics | \$472,722 | \$527,861 | \$609,679 | \$640,163 | \$705,780 |
| Rental Track Meets | \$68,100 | \$81,600 | \$93,060 | \$106,260 | \$111,573 |
| Track Programs/Rentals | \$62,863 | \$66,006 | \$76,236 | \$80,048 | \$88,253 |
| Birthday Parties | \$24,000 | \$28,800 | \$33,264 | \$34,927 | \$38,507 |
| Youth Development | \$58,572 | \$67,358 | \$74,094 | \$77,798 | \$81,688 |
| Youth Programming | \$64,720 | \$71,192 | \$82,227 | \$86,338 | \$95,188 |
| Gate Fees | \$18,400 | \$22,000 | \$24,400 | \$24,800 | \$24,800 |
| Facility Fees | \$97,280 | \$103,520 | \$116,960 | \$135,360 | \$140,480 |
| Food & Beverage | \$324,298 | \$344,533 | \$396,296 | \$422,061 | \$438,799 |
| Hotel Rebates | \$31,006 | \$33,486 | \$37,881 | \$42,105 | \$43,657 |
| Retail | \$22,364 | \$24,546 | \$27,627 | \$30,648 | \$31,632 |
| Tenant Revenue | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Sponsorship/Advertisement Revenue | \$98,111 | \$115,425 | \$128,250 | \$142,500 | \$150,000 |
| Total Revenue | \$2,066,401 | \$2,402,236 | \$2,773,384 | \$2,971,928 | \$3,191,014 |



Total Expenses:

| Cost of Goods Sold | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Rental Basketball Tournaments | \$3,200 | \$3,200 | \$3,960 | \$4,400 | \$4,620 |
| Rental Volleyball Tournaments | \$1,440 | \$1,440 | \$2,112 | \$2,112 | \$2,772 |
| Court Rental Events | \$2,600 | \$2,800 | \$3,520 | \$3,740 | \$3,927 |
| Basketball | \$17,816 | \$21,568 | \$26,298 | \$29,020 | \$31,382 |
| Volleyball | \$6,771 | \$8,493 | \$11,032 | \$12,414 | \$13,885 |
| Futsal | \$1,021 | \$1,250 | \$1,501 | \$1,668 | \$1,790 |
| Court Rentals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Membership Fitness Area | \$89,714 | \$97,023 | \$101,623 | \$106,022 | \$110,574 |
| Rental Swim Meets | \$8,300 | \$10,050 | \$11,935 | \$12,375 | \$12,994 |
| Aquatics | \$485,810 | \$507,858 | \$538,668 | \$553,672 | \$579,650 |
| Rental Track Meets | \$6,810 | \$8,160 | \$9,306 | \$10,626 | \$11,157 |
| Track Programs/Rentals | \$32,954 | \$34,602 | \$39,965 | \$41,964 | \$46,265 |
| Birthday Parties | \$7,440 | \$8,928 | \$9,949 | \$10,446 | \$11,317 |
| Youth Development | \$13,472 | \$15,492 | \$17,042 | \$17,894 | \$18,788 |
| Youth Programming | \$27,332 | \$30,065 | \$34,595 | \$36,325 | \$39,977 |
| Gate Fees | \$4,400 | \$5,000 | \$5,600 | \$5,800 | \$5,800 |
| Facility Fees | \$0 | \$0 | \$0 | \$0 | \$0 |
| Food & Beverage | \$178,364 | \$189,493 | \$217,963 | \$232,134 | \$241,340 |
| Hotel Rebates | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retail | \$15,655 | \$17,182 | \$19,339 | \$21,453 | \$22,143 |
| Tenant Expense | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sponsorship/Advertisement Expense | \$24,528 | \$28,856 | \$32,063 | \$35,625 | \$37,500 |
| Total Cost of Goods Sold | \$927,626 | \$991,460 | \$1,086,471 | \$1,137,691 | \$1,195,881 |
| Gross Margin | \$1,138,775 | \$1,410,775 | \$1,686,913 | \$1,834,237 | \$1,995,133 |
| <i>% of Revenue</i> | 55% | 59% | 61% | 62% | 63% |
| Facility Expenses | \$792,426 | \$801,699 | \$816,104 | \$830,585 | \$843,305 |
| Operating Expense | \$688,760 | \$631,669 | \$655,932 | \$673,340 | \$692,188 |
| Management Payroll | \$608,500 | \$632,840 | \$658,154 | \$684,480 | \$711,859 |
| Payroll Taxes/Benefits/Bonus | \$268,144 | \$281,350 | \$297,943 | \$309,974 | \$322,638 |
| Total Operating Expenses | \$2,357,830 | \$2,347,558 | \$2,428,133 | \$2,498,380 | \$2,569,990 |



Summary Performance:

Total Revenue and Expenses - Year 1-10

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 |
|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Total Revenue | \$2,066,401 | \$2,402,236 | \$2,773,384 | \$2,971,928 | \$3,191,014 | \$3,286,745 | \$3,385,347 | \$3,486,907 | \$3,591,515 | \$3,699,260 |
| Total Cost of Goods Sold | \$927,626 | \$991,460 | \$1,086,471 | \$1,137,691 | \$1,195,881 | \$1,231,757 | \$1,268,710 | \$1,306,771 | \$1,345,974 | \$1,386,354 |
| Gross Margin | \$1,138,775 | \$1,410,775 | \$1,686,913 | \$1,834,237 | \$1,995,133 | \$2,054,987 | \$2,116,637 | \$2,180,136 | \$2,245,540 | \$2,312,906 |
| <i>% of Revenue</i> | 55% | 59% | 61% | 62% | 63% | 63% | 63% | 63% | 63% | 63% |
| Total Operating Expenses | \$2,357,830 | \$2,347,558 | \$2,428,133 | \$2,498,380 | \$2,569,990 | \$2,608,540 | \$2,647,668 | \$2,687,383 | \$2,727,694 | \$2,768,610 |
| EBITDA | (\$1,219,054) | (\$936,782) | (\$741,220) | (\$664,143) | (\$574,857) | (\$553,553) | (\$531,032) | (\$507,247) | (\$482,154) | (\$455,703) |
| <i>% of Revenue</i> | -59% | -39% | -27% | -22% | -18% | -17% | -16% | -15% | -13% | -12% |

ECONOMIC IMPACT



Average Daily Expenditure:

Per Person Spending By Category

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Lodging/Accommodations | \$36.67 | \$37.22 | \$37.77 | \$38.34 | \$38.92 |
| Dining/Groceries | \$51.00 | \$51.77 | \$52.54 | \$53.33 | \$54.13 |
| Transportation | \$8.67 | \$8.80 | \$8.93 | \$9.07 | \$9.20 |
| Entertainment/Attractions | \$4.08 | \$4.14 | \$4.20 | \$4.27 | \$4.33 |
| Retail | \$23.97 | \$24.33 | \$24.69 | \$25.06 | \$25.44 |
| Miscellaneous | \$13.77 | \$13.98 | \$14.19 | \$14.40 | \$14.61 |
| Total | \$138.16 | \$140.23 | \$142.33 | \$144.47 | \$146.63 |



Non-local Days in Market and Room Nights:

Economic Impact Drivers

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|--------------------------------------|--------|--------|--------|--------|--------|
| Non-Local Days in Market - Overnight | 61,011 | 65,622 | 74,384 | 82,771 | 85,795 |
| Room Nights | 13,422 | 14,496 | 16,399 | 18,227 | 18,899 |



Economic Impact:

Economic Impact Drivers

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|--------------------------------------|--------|--------|--------|--------|--------|
| Non-Local Days in Market - Overnight | 61,011 | 65,622 | 74,384 | 82,771 | 85,795 |
| Room Nights | 13,422 | 14,496 | 16,399 | 18,227 | 18,899 |

Economic Impact

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|-----------------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| Total Direct Spending - Overnight | \$8,429,007 | \$9,202,073 | \$10,587,222 | \$11,957,714 | \$12,580,503 |
| Total Indirect Spending | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Economic Impact | \$8,429,007 | \$9,202,073 | \$10,587,222 | \$11,957,714 | \$12,580,503 |

QUESTIONS?



XIV APPENDIX





THANK YOU METAMORA

Leaning on the experts.

On behalf of MMTH and SFC, we want to sincerely thank the Village of Metamora for entrusting us with the opportunity to design and deliver the Metamora Olympic Center.

It was a privilege to work alongside a community that values its people, its athletes, and its future as much as Metamora does. We are humbled by the trust you have placed in us and inspired by your vision to create a place where dreams can grow, where families can gather, and where generations will come together in the spirit of health, competition, and pride.

We do not take this responsibility lightly. Our teams are committed to creating a facility that reflects the character of Metamora, celebrates its excellence, and serves as a lasting investment in the future of the community!

Thank you for allowing us to be a part of this exciting journey,



MMTH

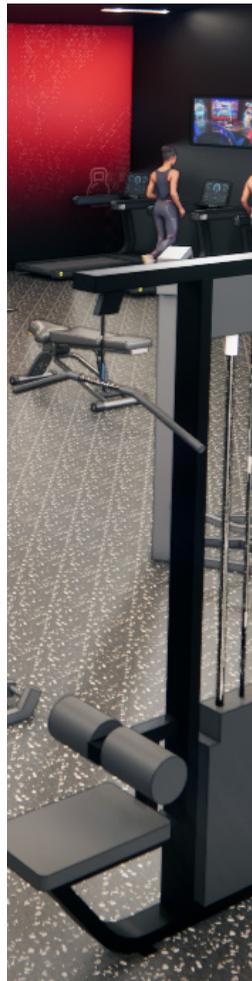
**THE SPORTS FACILITIES
COMPANIES**

SPECIAL THANKS TO...

Merle Weyeneth



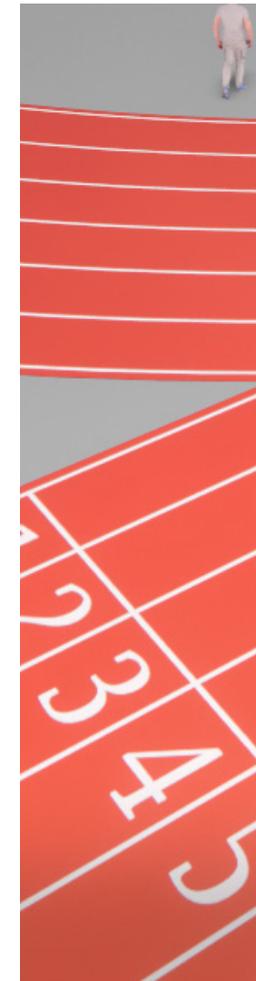
Katie Garber



Cole McDaniel



The Village of Metamora





METAMORA
ATHLETIC VILLAGE

